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**EXHIBIT I. MASTER FEES AND CHARGES SCHEDULE**

**MASTER FEES & CHARGES - SCHEDULE 27**

*Effective Date October 1, 2019 (Resolution 860)*

<b>Administrative Fees</b>			
<b>Item</b>	<b>Item Description</b>	<b>Fee/Charge</b>	<b>Reference</b>
1	<b>Equipment Charge, Hourly</b>		
	District-owned equipment will be charged at the current U.S. Federal Emergency Management Agency schedule of equipment rates for equivalent equipment as determined by the District.		Resolution 860
2	<b>Information Reproduction</b>		
	Digital Recording - Board Meeting	\$35.00	Resolution 680
	Document - Standard Size - Less than 10 Pages	No Charge	Resolution 680
	Document - Standard Size - More than 10 Pages	\$0.15 per page	Resolution 717
3	<b>Labor, Hourly</b>		
	District labor will be charged at the current, fully burdened cost for salary and benefits, plus a 10% overhead rate.		Resolution 860
	Consultant Engineer - Invoice for Services Rendered + 10%		Resolution 860
4	<b>Document Recording Fees</b>		
	Document Recording	\$105.00	Resolution 753
	Lien Record/Release	\$215.00	Resolution 860
	Transfer, real estate closing	\$30.00	Resolution 806
	Segregation of assessment, equivalent residential units and water/sewer	\$100.00	Resolution 819
	Assessment Transfer	\$250.00	Resolution 680
5	Payment Return Item	\$15.00	Resolution 860

<b>Billing - Sewer Service</b>				
<b>Item</b>	<b>Item Description</b>	<b>Fee/Charge</b>	<b>Reference</b>	
6	<b>Regular Customer Charge Per Billing Cycle - Sewer</b>			
	<b>Effective January 1, 2019</b>	Account Charge	\$7.76	Resolution 806
		Volume Charge per dwelling unit	\$155.64	
		Total Billing Cycle Charge	\$163.40	
		Low Income/Senior/Disabled Rate (40% Discount)	\$98.04	
	<b>Effective January 1, 2020</b>	Account Charge	\$7.95	Resolution 844
		Volume Charge per dwelling unit	\$159.53	
		Total Billing Cycle Charge	\$167.49	
		Low Income/Senior/Disabled Rate (40% Discount)	\$100.49	
	<b>Effective January 1, 2021</b>	Account Charge	\$8.15	Resolution 844
		Volume Charge per dwelling unit	\$163.52	
		Total Billing Cycle Charge	\$171.67	
Low Income/Senior/Disabled Rate (40% Discount)		\$103.00		
7	Late Fee 1 late fee per account per year refundable with General Manager's approval	10% of past due utility services balance	RCW 57.08.081(3)	

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<b>Billing - Water Sales</b>			
<b>Item</b>	<b>Item Description</b>	<b>Fee/Charge</b>	<b>Reference</b>
8	<b>Regular Customer Charge Per Billing Cycle - Up to 600 cubic feet of water</b>		
<b>Effective January 1, 2019</b>	5/8 x 3/4 Inch Meter	\$70.31	Resolution 806
	Low Income/Senior/Disabled Rate	\$42.19	
	1 Inch Meter	\$93.25	
	1.5 Inch Meter	\$128.64	
	2 Inch Meter	\$177.74	
	3 Inch Meter	\$351.51	
	Usage over 600 cubic feet (per 100 cubic feet)	\$9.98	
	Low Income/Senior/Disabled Rate	\$5.99	
	Usage over 2,500 cubic feet (per 100 cubic feet)	\$12.48	
	Low Income/Senior/Disabled Rate	\$7.49	
<b>Effective January 1, 2020</b>	5/8 x 3/4 Inch Meter	\$73.12	Resolution 844
	Low Income/Senior/Disabled Rate	\$43.88	
	1 Inch Meter	\$96.98	
	1.5 Inch Meter	\$133.79	
	2 Inch Meter	\$184.85	
	3 Inch Meter	\$365.57	
	Usage over 600 cubic feet (per 100 cubic feet)	\$10.38	
	Low Income/Senior/Disabled Rate	\$6.23	
	Usage over 2,500 cubic feet (per 100 cubic feet)	\$12.98	
	Low Income/Senior/Disabled Rate	\$7.79	
<b>Effective January 1, 2021</b>	5/8 x 3/4 Inch Meter	\$76.05	Resolution 844
	Low Income/Senior/Disabled Rate	\$45.63	
	1 Inch Meter	\$100.86	
	1.5 Inch Meter	\$139.14	
	2 Inch Meter	\$192.24	
	3 Inch Meter	\$380.19	
	Usage over 600 cubic feet (per 100 cubic feet)	\$10.79	
	Low Income/Senior/Disabled Rate	\$6.48	
	Usage over 2,500 cubic feet (per 100 cubic feet)	\$13.50	
	Low Income/Senior/Disabled Rate	\$8.10	
9	Late Fee 1 late fee per account per year refundable with General Manager's approval	10% of past due utility services balance	RCW 57.08.081(3)

<b>Miscellaneous Water Charges</b>			
<b>Item</b>	<b>Item Description</b>	<b>Fee/Charge</b>	<b>Reference</b>
10	<b>Water Interruption - Voluntary - With Billing Suspension</b>		
	Lock Curb Stop Valve - during normal business hours	1 month water/sewer base rate	Resolution 860
	Unlock Curb Stop Valve - during normal business hours	No charge	
	Unlock Curb Stop Valve - outside normal business hours	\$150.00	

**MASTER FEES & CHARGES - SCHEDULE 27**

*Effective Date October 1, 2019 (Resolution 860)*

<b>Miscellaneous Water Charges (cont'd)</b>				
<b>Item</b>	<b>Item Description</b>	<b>Fee/Charge</b>	<b>Reference</b>	
10	<b>Water Interruption - Voluntary - Without Billing Suspension</b>			
(cont'd)	Lock Curb Stop Valve	\$50.00	Resolution 661	
	Unlock Curb Stop Valve - during normal business hours	No charge		
	Unlock Curb Stop Valve - outside normal business hours	\$150.00		
11	<b>Water Interruption - Involuntary</b>			
	Delinquent Account - Lock curb stop valve	\$75.00	Resolution 860	
	Unlock Curb Stop Valve			
	During Normal Business Hours	No charge		
	Outside Normal Business Hours	\$150.00		
12	<b>Water Interruption - Other</b>			
	Failure to comply with emergency order	\$75.00	Resolutions 661 & 860	
	Failure to eliminate cross connection	\$75.00		
	Failure to repair leak	\$75.00		
	Request of agency/higher authority	No charge		
	Visible leak in vacant building or disaster	No charge		
13	<b>Unauthorized Lock Removal Fee</b> When customer cuts or removes lock from meter without District authorization		\$250.00	Resolution 860
14	<b>Damaged Meter</b> If meter is damaged by the customer		Material, equipment, & labor to repair meter + \$250.00	Resolution 860
15	<b>Clear obstructed water meter</b> after request to customer to remove is refused		\$75.00 + third party charges	Resolution 860
16	<b>Hydrant meter, fire hose, fittings</b>			
	Meter rental deposit	\$1,500.00	Resolution 860	
	Equipment rental - single continuous use	\$50.00 per month	Resolution 860	
	<b>Bulk water purchase with hydrant meter</b>			
	Effective January 1, 2020 - Per 100 cubic feet	\$10.38	Resolution 844	
	Effective January 1, 2021 - Per 100 cubic feet	\$10.79		

<b>Developer Extension Agreements</b>			
<b>Item</b>	<b>Item Description</b>	<b>Fee/Charge</b>	<b>Reference</b>
17	<b>Initial Fees</b>		
	Application - Good for 60 days	\$300.00	Resolution 680
	Conformance Deposit	\$1,000.00	Resolution 680
	General Administration plus recording fees	\$750.00	Resolution 680
18	<b>Final Design Review</b>		
	By District Engineer	Cost + 2%	Resolution 680

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*Effective Date October 1, 2019 (Resolution 860)*

<b>Developer Extension Agreements (cont'd)</b>			
<b>Item</b>	<b>Item Description</b>	<b>Fee/Charge</b>	<b>Reference</b>
19	<b>Design Review and Inspection</b>		
	Initial Deposit	\$5,000.00	Resolution 680
	Supplemental Deposit	\$5,000.00	Resolution 860
20	Contract noncompliance	Cost + 2%	Board Mtg 5/14/97
21	Latecomers Reimbursement Agreements, Reimbursement processing	Cost + 2%	Resolution 860
22	Special Agreements	Cost + 2%	Board Mtg 5/14/97
23	Third Party Claims	Cost + 2%	
24	<b>Time Extension</b>		
	Before Expiration Date	\$250.00	
	After Expiration Date	\$750.00	

<b>Permitting - Water Permits</b>			
<b>Meter Information</b>	<b>Meter Size</b>	<b>Continuous Flow Rating</b>	<b>Meter Capacity Ratio</b>
	5/8 x 3/4 Inch	15	1
	1 Inch	30	2
	1.5 Inch	75	5
	2 Inch	120	8
	3 Inch Compound	330	22
	4 Inch Compound	440	29

<b>Item</b>	<b>Item Description</b>	<b>Fee/Charge</b>	<b>Reference</b>	
25	<b>Water General Facilities &amp; Installation</b>			
	<i>* Installation fees marked with an * vary by project, please see District Engineer with questions.</i>			
	<b>Effective October 1, 2019</b>	<b>Meter Size</b>	<b>Connection Fee</b>	<b>Installation</b>
		5/8 x 3/4	\$5,885.00	\$2,000.00
		1 Inch	\$11,771.00	*
		1.5 Inch	\$29,427.00	*
		2 Inch	\$47,084.00	*
		3 Inch Compound	\$129,480.00	*
4 Inch Compound		\$172,621.00	*	
<b>Effective January 1, 2020</b>	<b>Meter Size</b>	<b>Connection Fee</b>	<b>Installation</b>	
	5/8 x 3/4 Inch	\$6,033.00	\$2,000.00	
	1 Inch	\$12,065.00	*	
	1.5 Inch	\$30,163.00	*	
	2 Inch	\$48,261.00	*	
	3 Inch Compound	\$132,717.00	*	
	4 Inch Compound	\$176,936.00	*	

**MASTER FEES & CHARGES - SCHEDULE 27**

*Effective Date October 1, 2019 (Resolution 860)*

Permitting - Water Permits (cont'd)			
Item	Item Description	Fee/Charge	Reference
25	<b>Water General Facilities &amp; Installation (cont'd)</b>		
(cont'd)	<i>* Installation fees marked with an * vary by project, please see District Engineer with questions.</i>		
Effective January 1, 2021	Meter Size	Connection Fee	Installation
	5/8 x 3/4 Inch	\$6,183.00	\$2,000.00
	1 Inch	\$12,367.00	*
	1.5 Inch	\$30,917.00	*
	2 Inch	\$49,467.00	*
	3 Inch Compound	\$136,035.00	*
	4 Inch Compound	\$181,360.00	*
			Resolution 860
26	Permit Administration & Processing	\$170.00	Resolution 860
	Initial Water Pressure Reducing Valve Inspection & Documentation	\$50.00	Resolution 860
	Water Pressure Reducing Valve Reinspection	\$100.00	Resolution 860
27	<b>Water Permit - Special Charges</b>		
	Blaine Water Main Extension Latecomer's (North Shore)	\$10,910.00	Expires 8/25/2024
	North Shore and Eagleridge/COB Reimbursement	\$300.00	6/10/88 Agreemt
	South Geneva Class A Water	\$17,088.97	Expires 7/22/2026
	South Geneva Class B Water	\$5,981.14	Expires 7/22/2026

Permitting - Sewer Permits			
	<b>Meter Information</b>	Meter Size	Meter Capacity Ratio
		5/8 x 3/4 Inch	1
		1 Inch	2
		1.5 Inch	5
		2 Inch	8
		3 Inch Compound	22
		4 Inch Compound	29
Item	Item Description	Fee/Charge	Reference
28	<b>Sewer General Facilities</b>		
Effective January 1, 2019	Meter Size	Connection Fee	Installation
	5/8 x 3/4	\$7,919.00	Done by owner's bonded side sewer contractor
	1 Inch	\$15,839.00	
	1.5 Inch	\$39,596.00	
	2 Inch	\$63,354.00	
	3 Inch Compound	\$174,224.00	
4 Inch Compound	\$232,273.00		
			Resolution 835

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*Effective Date October 1, 2019 (Resolution 860)*

Permitting - Sewer Permits (cont'd)						
Item	Item Description	Fee/Charge	Reference			
28	<b>Sewer General Facilities (cont'd)</b>					
(cont'd)	<b>Effective January 1, 2020</b>	Meter Size	Connection Fee	Installation	Done by owner's bonded side sewer contractor	Resolution 835
		5/8 x 3/4 Inch	\$8,117.00			
		1 Inch	\$16,235.00			
		1.5 Inch	\$40,586.00			
		2 Inch	\$64,938.00			
		3 Inch Compound	\$178,580.00			
		4 Inch Compound	\$238,079.00			
	<b>Effective January 1, 2021</b>	Meter Size	Connection Fee	Installation	Done by owner's bonded side sewer contractor	Resolution 835
		5/8 x 3/4 Inch	\$8,320.00			
		1 Inch	\$16,640.00			
		1.5 Inch	\$41,601.00			
		2 Inch	\$66,562.00			
		3 Inch Compound	\$183,044.00			
		4 Inch Compound	\$244,031.00			
29	Service Installation - If District-installed stub exists		\$755.00	Resolution 860		
	Permit Processing		\$170.00			
	Scheduled Sewer Inspection-Construction Not Ready		\$100.00			
	Initial Sewer Inspection/Grinder Pump Installation Inspection		\$370.00			
	Sewer Reinspection of Deficient Work		\$500.00			
30	<b>Sewer Permit - Special Charges</b>					
	Lakewood/Grand Blvd Special Benefit Fee		\$6,000.00	District Funded		
	La Salle Sewer Extension		\$4,761.73	Expires 7/13/2021		
	South Geneva Class A Sewer		\$22,406.50	Expires 7/22/2026		
	South Geneva Class A Sewer Vault		\$1,704.55	Expires 7/22/2026		
	ULID #18 Latecomers Fee - see table below		See table	Resolution 672		
31	<b>Other Sewer Charges</b>					
	Review waiver of claim agreements for customer-owned side sewers with less than 2% slope		\$50.00	Resolution 645		
	Unauthorized Connection to Sewer					
	Investigation, testing, inspection		\$500.00	Resolution 645		
	Repair and Correction		Cost + 10%	Resolution 860		
	Disconnect monitoring/enforcement after 90 days		\$25.00/day	Board Mtg 8/29/03		
	Voluntary Sewer Service Interruption					
	Permit to install two-way clean out		Permit processing & inspection fee			
	Suspend billing - insert plug into side sewer		\$250.00	Resolution 709		
	Resume billing/remove plug - during regular business hours		No charge			
	Resume billing/remove plug - outside regular business hours		\$150.00			

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*Effective Date October 1, 2019 (Resolution 860)*

<b>ULID #18 Latecomer Fee</b>					
32	Year	Equivalent to Assessment	Latecomer Penalty	Total Fee	Reference
	2019	\$2,792.78	\$4,510.34	\$7,303.12	Resolution 672
	2020	\$2,792.78	\$4,775.65	\$7,568.43	
	2021	\$2,792.78	\$5,040.97	\$7,833.75	
	2022	\$2,792.78	\$5,306.28	\$8,099.06	
<p>NOTE: As described in Resolution 672, ULID #18 Latecomer Charges were created to put parcels not assessed on the same footing as those that were assessed for the ULID. Assessed parcels could, and many did, prepay their assessments. To provide the same opportunity for non-assessed parcels, prepayment of ULID 18 Latecomer Charges will also be accepted. Therefore, paid in full ULID Latecomer Charges satisfy the ULID Latecomer Charges permanently.</p>					

<b>Violations of Administrative Code</b>			
Item	Item Description	Fee/Charge	Reference
33	Labor	Staff hourly rates - See Item No. 3	Resolution 798
	Equipment Use	Hourly rate - See Item No. 1	
	Materials	Cost of materials used	
	Attorney's Fees and Expenses	Reimburse District's Costs	
	Administrative Fee	10% of total expenses	
<p>Any person who violates any provision of the Administrative Code shall be liable to the District for any expense, loss, damage, cost of inspection or cost of correction incurred by the District by reason of such violation, including any expenses and attorney fees incurred by the District in collecting from such person of such loss, damage, expense, cost of inspection or cost of correction, plus an administrative fee equal to 10% of the total expenses. (Reference: Administrative Code Section 3.3.1 Liability to District)</p>			