



Per RCW 57.08.014

Cost of Low Income Senior/Disabled Rate Program

Exempt Senior/Disabled	Number of Customers	Base Monthly Rate		Billing Period Cost	Yearly Cost
		Low Income	Regular		
Exempt Water/Sewer	145	\$ 144.37	\$ 240.61	\$ 13,954.80	\$ 83,728.80
Exempt Sewer	5	\$ 100.49	\$ 167.49	\$ 335.00	\$ 2,010.00
Exempt Water	1	\$ 43.88	\$ 73.12	\$ 29.24	\$ 175.44
TOTAL 2020 COST				\$ 14,319.04	\$ 85,914.24

TOTAL 2020 REVENUE \$ 6,856,321

PERCENTAGE 1.25%