



Per RCW 57.08.014

Cost of Low Income Senior/Disabled Rate Program

Exempt Senior/Disabled	Number of Customers	Base Bi-Monthly Rate		Billing Period Cost	Yearly Cost
		Low Income	Regular		
Exempt Water/Sewer	153	\$ 148.63	\$ 247.72	\$ 15,160.77	\$ 90,964.62
Exempt Sewer	6	\$ 103.00	\$ 171.67	\$ 412.02	\$ 2,472.12
Exempt Water	1	\$ 45.63	\$ 76.05	\$ 30.42	\$ 182.52
TOTAL 2021 COST				\$ 15,603.21	\$ 93,619.26
TOTAL 2021 REVENUE		\$ 7,147,021.08			
PERCENTAGE		1.31%			