



Per RCW 57.08.014  
 Cost of Low Income Senior/Disabled Rate Program

Exempt Senior/Disabled	Number of Customers	Base Monthly Rate		Billing Period Cost	Yearly Cost
		Low Income	Regular		
Exempt Water/Sewer	162	\$ 160.70	\$ 267.84	\$ 17,356.68	\$ 104,140.08
Exempt Sewer	8	\$ 110.87	\$ 184.79	\$ 591.36	\$ 3,548.16
TOTAL 2023 COST				\$ 17,948.04	\$ 107,688.24

TOTAL 2023 REVENUE\* \$ 8,972,865

*\*Unaudited*

PERCENTAGE 1.20%