

AGENDA BILL Item 6.A

Division 7 Reservoir Replacement Project Public Works Contract Award

DATE SUBMITTED:	March 5, 2024	MEETING DATE:	ATE: March 13, 2024						
TO: BOARD OF COMM	ISSIONERS	FROM: Greg Nicoll, District Engineer/Eng. Mgr.							
GENERAL MANAGER A	PPROVAL	Sotolley							
ATTACHED DOCUMEN	TS	1. Bid Tabul	ation						
TYPE OF ACTION REQU	ESTED	RESOLUTION	FORMAL ACTION/ MOTION 	INFORMATIONAL /OTHER					

BACKGROUND / EXPLANATION OF IMPACT

In 2016, the District contracted with BHC Consultants to complete a seismic vulnerability assessment of the District's five welded steel reservoirs. That assessment identified significant deficiencies in the ability of the 1,000,000-gallon Division 7 reservoir to meet existing earthquake code requirements. The District subsequently applied for a Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant (HMG) to replace the reservoir.

In 2021, the FEMA HMG, funding both design and construction, was awarded and the District contracted with Wilson Engineering to complete the design. Based on a previous evaluation of the reservoir during the 2016 Water System Plan, it was determined that the existing 1,000,000-gallon reservoir was substantially oversized. Sizing calculations completed during preliminary design confirmed that the service area could be served with substantially less storage. The preferred alternative for reservoir replacement was construction of two 32-foot diameter, 46-foot-tall concrete reservoirs with a combined volume of 476,000 gallons. The new reservoirs will be constructed on an undeveloped, forested ridge immediately upslope of the existing reservoir and the existing reservoir will remain in service until the two new reservoirs are complete. Once the new reservoirs are in service, the existing reservoir will be demolished and the site restored.

The District published an advertisement for bids (District Project No. C2111) in the Bellingham Herald on January 10, 2024. Bids were due on February 27, 2024. As summarized in the attached bid tabulation, nine (9) bids were received. Bids, including the bid alternate and excluding Washington State sales tax, ranged from \$2,324,115 to \$3,076,883. The lowest responsive bid was provided by Tiger Construction of Bellingham, Washington.

District staff and Wilson Engineering have completed a review of the mandatory and supplemental bidder criteria and contacted references provided by Tiger Construction and have determined that Tiger Construction meets all responsibility criteria.

Start of active on-site construction is anticipated to begin at the start of the 2024 Lake Whatcom Watershed work window, which opens on June 1, 2024, with project completion anticipated by the end of the 2025 work window on September 30, 2025.

FISCAL IMPACT

This project is funded by a Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant (HMG); a low interest loan from Public Works Board; a federal earmark that is awaiting ratification by the United States Congress; and District funds included in the 2023-24 capital budget. A breakdown of the construction costs and associated funding is summarized below.

Construction (Costs								
Task (Agency)	Cost								
Bidding Services (Wilson)	\$	11,032.00							
Construction Administration (Wilson)	\$	99,901.00							
Construction (Tiger Construction)	\$	2,523,988.89							
TOTAL - CONSTRUCTION	\$	2,634,921.89							
Funding									
Agency		Construction							
FEMA	\$	1,373,284.50							
WA-EMD	\$	228,880.75							
LWWSD	\$	228,880.75							
Federal Earmark	\$	220,000.00							
PWB Loan	\$	800,000.00							
TOTAL - FUNDING	\$	2,851,046.00							
Balance	\$	216,124.11							

APPLICABLE EFFECTIVE UTILITY MANAGEMENT ATTRIBUTE(S)

Infrastructure Strategy and Performance Enterprise Resiliency

RECOMMENDED BOARD ACTION

Staff recommends award the contract to the selected responsible, responsive bidder.

PROPOSED MOTION

Recommended motion is:

"I move to award the Division 7 Reservoir Replacement Project public works contract to Tiger Construction for a total contract price of \$2,523,988.89, including 8.6% sales tax, and authorize the general manager to execute the contract."

(360) 734-9224

1220 LAKEWAY DRIVE BELLINGHAM, WA 982298

BID TABULATION

DIVISION 7 RESERVOIR REPLACEMENT PROJECT LAKE WHATCOM WATER & SEWER DISTRICT BOARD ROOM (BROADCAST VIA GOTO MEETING) LAKE WHATCOM WATER & SEWER DISTRICT BOARD ROOM (BROADCAST VIA GOTO MEETING)	\	PROJECT NAME	PROJECT#	BID OPENING DATE/TIME	PAGE # OF #	LOCATION
	الْمُونِ الْمُونِينِ الْمُؤْمِنِينِ الْمُؤْمِنِينِ الْمُؤْمِنِينِ الْمُؤْمِنِينِ الْمُؤْمِنِينِ الْمُؤْمِنِينِ	RESERVOIR REPLACEMENT	C2111	2/27/2024 2:05 PM	L	4KE WHATCOM WATER & SEWER DISTRICT BOARD ROOM (BROADCAST VIA GOTO MEETING)

Macon Services			PROJECT	<u> </u>								BAYSHORE CONSTRUCTION COMPANY		.1				1					
	FR SEWER DIS		NAME OF FIRM	OF FIRM ENGINEER'S ESTIMATE		BOSS CONSTRUCTION, INC. COLACURCIO E		CIO BROTHERS, INC.	ROTHERS, INC. INTERWEST CONSTRUCTION, INC.		LLC		SRV CONSTRUCTION INC.		FABER CONSTRUCTION CORPORATION TIGE		TIGER CONS	TIGER CONSTRUCTION LTD.		SCOCON LLC		STRIDER CONSTRUCTION CO., INC.	
Item	Description	Quantity Unit		Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
BASE BID	T		1									,		1						T			
1	Mobilization / Demobilization	1 LS		\$ 204,241.00 \$	204,241.00	NA \$	11,668.00	NA	\$ 263,000.00	NA \$	200,000.00	NA \$	280,000.00	NA	\$ 128,000.00	NA \$	215,981.00	NA \$	90,000.00	NA	\$ 83,000.00	NA \$	298,000.00
2	Trench Safety Excavation Provisions	1 LS		\$ 4,000.00 \$	4,000.00	NA \$	2,200.00	NA	\$ 2,500.00	NA \$	7,500.00	NA \$	9,000.00	NA	\$ 500.00	NA \$	6,435.00	NA \$	500.00	NA	\$ 500.00	NA \$	2,800.00
trench safety adequate tre	2t contains any work which required trenching exceeding a depth o shall be included in the Trench Safety Excavation Provisions lump- nch safety systems in compliance with Chapter 39.04 RCW, 49.17 r must include a lump sum dollar amount in blank above (even if the responsive.	sum unit price above for RCW and WAC 296-155																					
3	Temporary Traffic Control	1 LS		\$ 2,000.00 \$	2,000.00	NA \$	3,523.00	NA	\$ 7,000.00	NA \$	7,200.00	NA \$	15,000.00	NA	\$ 4,000.00	NA \$	20,076.00	NA \$	500.00	NA	\$ 6,500.00	NA \$	8,000.00
4	Temporary Erosion and Sediment Control	1 LS		\$ 12,059.00 \$	12,059.00	NA \$	24,063.00	NA	\$ 25,000.00	NA \$	22,000.00	NA \$	9,000.00	NA	\$ 7,350.00	NA \$	15,887.00	NA \$	24,800.00	NA	\$ 22,500.00	NA \$	22,000.00
5	Clearing and Grubbing	1 LS		\$ 15,000.00 \$	15,000.00	NA \$	302,434.00	NA	\$ 70,000.00	NA \$	12,200.00	NA \$	30,000.00	NA	\$ 21,000.00	NA \$	10,594.00	NA \$	2,000.00	NA	\$ 6,500.00	NA \$	5,000.00
6	Brush and Log Management	1 LS		\$ 20,000.00 \$	20,000.00	NA \$	13,288.00	NA	\$ 8,000.00	NA \$	17,750.00	NA \$	10,000.00	NA	\$ 26,000.00	NA \$	11,980.00	NA \$	28,100.00	NA	\$ 15,000.00	NA \$	36,000.00
7	Native Topsoil Salvage, including Stockpiling	1 LS		\$ 11,820.00 \$	11,820.00	NA \$	12,826.00	NA	\$ 8,500.00	NA \$	14,400.00	NA \$	66,000.00	NA	\$ 7,000.00	NA \$	5,629.00	NA \$	5,230.00	NA	\$ 12,000.00	NA \$	11,000.00
8	Site Earthwork	1 LS		\$ 107,560.00 \$	107,560.00	NA \$	55,168.00	NA	\$ 180,000.00	NA \$	107,500.00	NA \$	80,000.00	NA	\$ 71,000.00	NA \$	45,021.00	NA \$	161,000.00	NA	\$ 85,000.00	NA \$	201,000.00
9	Concrete Water Reservoirs, Foundations, and All Appurtenances	1 LS		\$ 894,700.00 \$	894,700.00	NA \$	1,049,997.00	NA	\$ 1,172,000.00	NA \$	1,045,000.00	NA \$	978,500.00	NA	\$ 1,181,000.00	NA \$	1,132,526.00	NA \$	960,000.00	NA	\$ 1,120,000.00	NA \$	1,157,803.00
10	Site Piping	1 LS		\$ 218,720.00 \$	218,720.00	NA \$	329,342.00	NA	\$ 300,000.00	NA \$	283,300.00	NA \$	600,000.00	NA	\$ 393,000.00	NA \$	260,627.00	NA \$	362,000.00	NA	\$ 330,000.00	NA \$	442,000.00
11	Outlet Valve Vault, Standard	1 LS		\$ 32,000.00 \$	32,000.00	NA \$	37,351.00	NA	\$ 40,000.00	NA \$	42,300.00	NA \$	48,000.00	NA	\$ 34,850.00	NA \$	38,503.00	NA \$	34,100.00	NA	\$ 50,000.00	NA \$	40,000.00
12	Outlet Valve Vault w/ Seismic Valve and Actuator	1 LS		\$ 49,000.00 \$	49,000.00	NA \$	86,543.00	NA	\$ 55,000.00	NA \$	55,000.00	NA \$	63,000.00	NA	\$ 49,500.00	NA \$	51,925.00	NA \$	46,600.00	NA	\$ 65,000.00	NA \$	54,000.00
13	Flow Meter Vault	1 LS		\$ 27,000.00 \$	27,000.00	NA \$	50,206.00	NA	\$ 56,000.00	NA \$	53,000.00	NA \$	59,000.00	NA	\$ 37,000.00	NA \$	51,328.00	NA \$	45,000.00	NA	\$ 64,000.00	NA \$	56,000.00
14	Electrical, Telemetry & Instrumentation	1 LS		\$ 176,674.00 \$	176,674.00	NA \$	194,700.00	NA	\$ 350,000.00	NA \$	255,000.00	NA \$	310,000.00	NA	\$ 238,000.00	NA \$	260,221.00	NA \$	208,000.00	NA	\$ 212,000.00	NA \$	238,000.00
15	Steel Reservoir Demolition	1 LS		\$ 212,500.00 \$	212,500.00	NA \$	61,364.00	NA	\$ 75,000.00	NA \$	112,000.00	NA \$	70,000.00	NA	\$ 113,000.00	NA \$	83,512.00	NA \$	45,100.00	NA	\$ 79,000.00	NA \$	75,000.00
16	Site and Surface Restoration	1 LS		\$ 89,155.00 \$	89,155.00	NA \$	151,452.00	NA	\$ 85,000.00	NA \$	127,000.00	NA \$	140,000.00	NA	\$ 84,000.00	NA \$	105,647.00	NA \$	114,000.00	NA	\$ 65,000.00	NA \$	117,000.00
17	Project Mitigation Site Preparation and Planting	1 LS		\$ 30,720.00 \$	30,720.00	NA \$	52,752.00	NA	\$ 110,000.00	NA \$	106,000.00	NA \$	8,200.00	NA	\$ 119,700.00	NA \$	41,420.00	NA \$	41,900.00	NA	\$ 35,000.00	NA \$	121,000.00
18	Miscellaneous Owner Directed Work	1 LS		\$ 20,000.00 \$	20,000.00	NA \$	20,000.00	NA	\$ 20,000.00	NA \$	20,000.00	NA \$	20,000.00	NA	\$ 20,000.00	NA \$	20,000.00	NA \$	20,000.00	NA	\$ 20,000.00	NA \$	20,000.00
19	Construction Records	1 LS		\$ 2,000.00 \$	2,000.00	NA \$	13,200.00	NA	\$ 5,000.00	NA \$	5,000.00	NA \$	4,000.00	NA	\$ 10,500.00	NA \$	5,965.00	NA \$	500.00	NA	\$ 1,000.00	NA \$	3,000.00
20	Unscheduled Rock Excavation requiring Special Equipment, including Stockpiling and/or Haul	760 CY		\$ 150.00 \$	114,000.00	\$ 117.67 \$	89,429.20	\$ 90.00	\$ 68,400.00	\$ 50.00 \$	38,000.00	\$ 100.00 \$	76,000.00	\$ 98.50	\$ 74,860.00	\$ 93.00 \$	70,680.00	\$ 75.50 \$	57,380.00	\$ 82.00	\$ 62,320.00	\$ 98.00 \$	74,480.00
21	Unscheduled Unsuitable Foundation Over- Excavation	20 CY		\$ 50.00 \$	1,000.00	\$ 91.74 \$	1,834.80	\$ 90.00	\$ 1,800.00	\$ 65.00 \$	1,300.00	\$ 12.00 \$	240.00	\$ 64.00	\$ 1,280.00	\$ 70.00 \$	1,400.00	\$ 81.50 \$	1,630.00	\$ 62.00	\$ 1,240.00	\$ 85.00 \$	1,700.00
22	Unscheduled Additional Crushed Surfacing Base Course	50 TON		\$ 50.00 \$	2,500.00	\$ 72.69 \$	3,634.50	\$ 90.00	\$ 4,500.00	\$ 75.00 \$	3,750.00	\$ 75.00 \$	3,750.00	\$ 60.00	\$ 3,000.00	\$ 46.00 \$	2,300.00	\$ 45.50 \$	2,275.00	\$ 79.00	\$ 3,950.00	\$ 92.00 \$	4,600.00
			n of Bid Items 1 -22) ton State Sales Tax)	\$	2,246,649.00	\$	2,566,975.50		\$ 2,906,700.00	\$	2,535,200.00	\$	2,879,690.00		\$ 2,624,540.00	\$	2,457,657.00	\$	2,250,615.00		\$ 2,339,510.00	\$	2,988,383.00
BID ALTERNATE																							
A1	Build America, Buy America Act (BABAA) Compliance (Section 01 02 50 Scopes of Bids)	1 LS		\$ 112,332.00 \$	112,332.00	NA \$	73,712.00	NA	\$ 73,000.00	NA \$	75,000.00	NA \$	99,000.00	NA	\$ 86,500.00	NA \$	80,052.00	NA \$	73,500.00	NA	\$ 100,000.00	NA \$	88,500.00
	(does not		ernate (Bid Item A1) ton State Sales Tax)	\$	112,332.00	\$	73,712.00		\$ 73,000.00	\$	75,000.00	\$	99,000.00		\$ 86,500.00	\$	80,052.00	\$	73,500.00		\$ 100,000.00	\$	88,500.00
	BID GUARANTEE FOR P ADDEN	IDUM ACKNOWLE	85,000? (YES OR NO) EDGED? (YES OR NO) SIGNED (YES OR NO)		N/A N/A N/A	- — — — — — — — — — — — — — — — — — — —	YES YES YES	-	YES YES YES	- -	YES YES YES	- - –	YES YES YES	- -	YES YES YES	- - -	YES YES YES	- — — — — — — — — — — — — — — — — — — —	YES YES YES	-	YES YES YES		YES YES YES

Note: Highlighted cell(s) indicate math error, discrepancy with Bid Proposal Form.

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