



Lake Whatcom Water & Sewer District 2027 - 2028 Biennial Budget Calendar



Date	Phase	Goal/Task
July 1, 2026	Preparation	Staff budget request forms provided to all District staff; coordination w/ Managers on operational needs and capital projects
July 31, 2026	Preparation	Staff budget requests due to managers for review
August 4, 2026	Review	Management's first review of budget
August 11, 2026	Review	Management's second review of budget
August 19, 2026	Preparation	Board packet material due
August 26, 2026	Presentation	Budget process, assumptions, and narrative reviewed with Board
September 1, 2026	Review	Management's third review of budget
September 2, 2026	Preparation	Board packet material due
September 9, 2026	Presentation	First Review of budget document with Board
September 15, 2026	Preparation	Seattle CPI-U published for COLA increases in 2027; budget update as necessary
September 22, 2026	Review	Management's fourth review of budget
October 14, 2026	Preparation	Board packet material due
October 28, 2026	Presentation	Second review of budget document with Board
November 2026	Adoption	2027-2028 Biennial Budget is finalized and adopted